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Industrial Development Board
Resumed eighth session
Vienna, 23 August 1991
Item 11 (e) of the agenda
Programme and Budget Committee
Resumed seventh session (continued)
Vienna, 23 August 1991
Item 10 of the agenda

PROGRAMME AND BUDGETS, 1992-1993

Renewal of membership of Australia

Note by the Director-General

1. The Director-General has been informed by the Government of Australia that Australia intends to renew its membership in UNIDO as of 1 January 1992. The text of a letter to that effect dated 21 August 1991 from the Permanent Mission of Australia to the United Nations, Vienna, is attached as annex I to the present document.

2. As reflected in document IDB.8/8/Rev.1-PBC.7/10/Rev.1, the proposed programme and budget estimates for 1992-1993 were prepared maintaining a 9 per cent vacancy factor for regular budget Professional-level posts, which was introduced in the 1990-1991 budget to offset the loss of contributions income resulting from the withdrawal of Australia as a Member State of UNIDO for that biennium (cf. General Conference decision GC.3/Dec.23, para. (e)).

3. The present note constitutes a proposal by the Director-General for a revised budgetary estimate for the 1992-1993 biennium that takes into account the restoration of the vacancy factor to the standard rate of 5 per cent, based on the assumption that Australia will resume its membership as of 1 January 1992.

4. Annex II to the present document contains a draft conclusion to reflect the changes to the proposed regular budget estimates resulting from the change in the vacancy factor and the inclusion of Australia as a Member State in 1992. Included in annex II is a scale of assessments based on the current membership of UNIDO as well as Australia.

Annexes

I. Letter from the Permanent Mission of Australia to the United Nations, Vienna

II. Draft conclusion

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Annex I

PERMANENT MISSION OF AUSTRALIA
TO THE UNITED NATIONS
VIENNA

21 August 1991

Mr. D. L. Siazon Jr
Director-General
United Nations Industrial
Development Organization
Room D2265
Vienna International Centre

Dear Mr. Siazon

I write to advise that on the 20th of August 1991 the Australian Government announced its intention to resume its membership of the United Nations Industrial Development Organization from the 1st of January 1992.

Formal notification of Australia's intentions will be announced at the resumed sessions of the Programme and Budget Committee and the Industrial Development Board on the 23 August 1991.

Yours sincerely,

(Signed) E.A. Schick
Acting Permanent
Representative

Annex II

DRAFT CONCLUSION

The Programme and Budget Committee recommends to the Industrial Development Board the adoption of the following draft decision:

"The Industrial Development Board:

"(a) Notes the intention of the Government of Australia to renew Australia's membership in UNIDO as of 1 January 1992;

"(b) Recalls that, in accordance with financial regulation 5.6, new Members shall be required to make a contribution to the regular budget for the year in which they become Members and to provide their proportion of the total advances to the Working Capital Fund at rates to be determined by the General Conference;

"(c) Adopts and recommends to the General Conference that it approve the following adjustments to the regular budget for 1992-1993 as adopted in decision [IDB.8/Dec...], which shall take effect upon Australia becoming a Member of UNIDO in 1992;

(i) The vacancy factor rate for Professional-level posts shall be reduced from 9 per cent to the standard vacancy factor rate of 5 per cent;

(ii) The total gross appropriation shall be adjusted accordingly from $178,440,300 to $181,776,700 as follows:

	US dollars
Policy-making Organs	2,543,000
General Management	6,139,300
Programme and Project Development	33,189,700
Industrial Promotion, Consultations and Technology	17,322,800
Industrial Operations	35,560,000
Common Programmes	15,832,100
External Relations, Public Information, Language and Documentation Services	23,682,500
Administration	47,507,300
TOTAL GROSS APPROPRIATIONS	181,776,700

the amounts in the appropriations to be adjusted in accordance with the adjustment formula presented at the end of the present decision, to take into account the exchange rate variations during the biennium;

"(d) Approves and recommends to the General Conference that it approve that the foregoing appropriations be financed from:

(i) Payments of contributions by Member States, under the provision of financial regulation 5.5(e), amounting to $180,026,100 at an exchange rate of US$1 = AS 12.90 ($19,802,900 plus the equivalent in US dollars of AS 2,066,879,280), in accordance with the scale of assessments adjusted to take into account the membership of Australia, as shown in the following annex;

(ii) Estimated miscellaneous income amounting to $1,750,600 at an exchange rate of US$1 = AS 12.90 (representing $1,325,400 plus the equivalent in US dollars of AS 5,485,080).

Adjustment formula in US dollars

	US$		AS	
Policy-making Organs	443,100	+ (	27,088,710	/R)
General Management	763,600	+ (	69,346,530	/R)
Programme and Project Development	3,923,900	+ (	377,528,820	/R)
Industrial Promotion, Consultations and Technology	2,449,300	+ (	191,868,150	/R)
Industrial Operations	3,793,600	+ (	409,786,560	/R)
Common Programmes	2,559,000	+ (	171,222,990	/R)
External Relations, Public Information, Language and Documentation Services	2,387,900	+ (	273,218,130	/R)
Administration	3,482,500	+ (	546,819,390	/R)
TOTAL NET APPROPRIATIONS	19,802,900	+	(2,066,879,280	/R)

Note: R is the average United Nations exchange rate for Austrian schilling to US dollar, which will be experienced during 1992-1993."

Annex

SCALE OF ASSESSMENTS FOR 1992 AND 1993
(Percentage)

States	UNITED NATIONS		UNIDO
	Rates for Member States a/ (1)	Rates for non-Member States b/ (2)	Rates for Member States: (1) or (2) multiplied by co-efficient 0.991058 c/ (3)
Afghanistan	0.01		0.01
Albania	0.01		0.01
Algeria	0.15		0.15
Angola	0.01		0.01
Argentina	0.66		0.65
Australia	1.57		1.55
Austria	0.74		0.73
Bahamas	0.02		0.02
Bahrain	0.02		0.02
Bangladesh	0.01		0.01
Barbados	0.01		0.01
Belgium	1.17		1.16
Belize	0.01		0.01
Benin	0.01		0.01
Bhutan	0.01		0.01
Bolivia	0.01		0.01
Botswana	0.01		0.01
Brazil	1.45		1.44
Bulgaria	0.15		0.15
Burkino Faso	0.01		0.01
Burundi	0.01		0.01
Byelorussian Soviet Socialist Republic	0.33		0.33
Cameroon	0.01		0.01
Canada	3.09		3.06
Cape Verde	0.01		0.01
Central African Republic	0.01		0.01
Chile	0.08		0.08
China	0.79		0.78
Colombia	0.14		0.14
Comoros	0.01		0.01
Congo	0.01		0.01
Costa Rica	0.02		0.02
Côte d'Ivoire	0.02		0.02
Cuba	0.09		0.09
Cyprus	0.02		0.02
Czechoslovakia	0.66		0.65
Democratic People's Republic of Korea		0.05	0.05
Denmark	0.69		0.68
Dominica	0.01		0.01
Dominican Republic	0.03		0.03
Ecuador	0.03		0.03
Egypt	0.07		0.07
El Salvador	0.01		0.01
Equatorial Guinea	0.01		0.01
Ethiopia	0.01		0.01
Fiji	0.01		0.01
Finland	0.51		0.51
France	6.25		6.19

Gabon	0.03	0.03
Gambia	0.01	0.01
Germany	9.36	9.28
Ghana	0.01	0.01
Greece	0.40	0.40
Grenada	0.01	0.01
Guatemala	0.02	0.02
Guinea	0.01	0.01
Guinea-Bissau	0.01	0.01
Guyana	0.01	0.01
Haiti	0.01	0.01
Honduras	0.01	0.01
Hungary	0.21	0.21
India	0.37	0.37
Indonesia	0.15	0.15
Iran (Islamic Republic of)	0.69	0.68
Iraq	0.12	0.12
Ireland	0.18	0.18
Israel	0.21	0.21
Italy	3.99	3.95
Jamaica	0.01	0.01
Japan	11.38	11.28
Jordan	0.01	0.01
Kenya	0.01	0.01
Kuwait	0.29	0.29
Lao People's Democratic Republic	0.01	0.01
Lebanon	0.01	0.01
Lesotho	0.01	0.01
Liberia	0.01	0.01
Libyan Arab Jamahiriya	0.28	0.28
Luxembourg	0.06	0.06
Madagascar	0.01	0.01
Malawi	0.01	0.01
Malaysia	0.11	0.11
Maldives	0.01	0.01
Mali	0.01	0.01
Malta	0.01	0.01
Mauritania	0.01	0.01
Mauritius	0.01	0.01
Mexico	0.94	0.93
Mongolia	0.01	0.01
Morocco	0.04	0.04
Mozambique	0.01	0.01
Myanmar	0.01	0.01
Namibia	0.01	0.01
Nepal	0.01	0.01
Netherlands	1.65	1.63
New Zealand	0.24	0.24
Nicaragua	0.01	0.01
Niger	0.01	0.01
Nigeria	0.20	0.20
Norway	0.55	0.54
Oman	0.02	0.02
Pakistan	0.06	0.06
Panama	0.02	0.02
Papua New Guinea	0.01	0.01
Paraguay	0.03	0.03
Peru	0.06	0.06
Philippines	0.09	0.09
Poland	0.56	0.55
Portugal	0.18	0.18

Republic of Korea		0.22	0.22
Romania	0.19		0.19
Rwanda	0.01		0.01
Saint Kitts and Nevis	0.01		0.01
Saint Lucia	0.01		0.01
Saint Vincent and the Grenadines	0.01		0.01
Sao Tome and Principe	0.01		0.01
Saudi Arabia	1.02		1.01
Senegal	0.01		0.01
Seychelles	0.01		0.01
Sierra Leone	0.01		0.01
Somalia	0.01		0.01
Spain	1.95		1.93
Sri Lanka	0.01		0.01
Sudan	0.01		0.01
Suriname	0.01		0.01
Swaziland	0.01		0.01
Sweden	1.21		1.20
Switzerland		1.08	1.07
Syrian Arab Republic	0.04		0.04
Thailand	0.10		0.10
Togo	0.01		0.01
Tonga		0.01	0.01
Trinidad and Tobago	0.05		0.05
Tunisia	0.03		0.03
Turkey	0.32		0.32
Uganda	0.01		0.01
Ukrainian Soviet Socialist Republic	1.25		1.24
Union of Soviet Socialist Republics	9.99		9.90
United Arab Emirates	0.19		0.19
United Kingdom of Great Britain and Northern Ireland	4.86		4.82
United Republic of Tanzania	0.01		0.01
United States of America	25.00		25.00
Uruguay	0.04		0.04
Vanuatu	0.01		0.01
Venezuela	0.57		0.56
Viet Nam	0.01		0.01
Yemen	0.01		0.01
Yugoslavia	0.46		0.45
Zaire	0.01		0.01
Zambia	0.01		0.01
Zimbabwe	0.02	-	0.02
Total	99.31	1.36	100.00

a/ Temporarily based on General Assembly resolution 43/223 A, para. 1; column (1) covers Member States of the United Nations that are members of UNIDO as at 20 August 1991. Australia is also included on the assumption of renewed membership effective 1992.

b/ Temporarily based on General Assembly resolution 43/223 A, para. 3; column (2) of the present annex covers non-Member States of the United Nations that are Members of UNIDO as at 20 August 1991.

c/ Coefficient is not applied to Member States with assessment rates of 0.01% or 25.00%.